

PINELLAS COUNTY CONSTRUCTION LICENSING BOARD
RESOLUTION NO. 19-___

Resolution Adoption the FY 19-20 Budget

WHEREAS, pursuant to its Special Act (Ch. 75-489, Laws of Florida, as amended) the Pinellas County Construction Licensing Board (PCCLB) is a Dependent Special District of Pinellas County; and

WHEREAS, the PCCLB has an interlocal agreement with Pinellas County to provide administrative and professional services to the PCCLB; and

WHEREAS, the PCCLB pursuant to the interlocal agreement provides all of its revenues to Pinellas County to provide all of the services on behalf of the PCCLB board; and

WHEREAS, the Pinellas County Office of Management and Budget on behalf of the Pinellas County Construction Licensing Department, has prepared a budget that reflects the combined revenues of the PCCLB and the expenditures made by the County on behalf of the PCCLB under the interlocal agreement; and

WHEREAS, the PCCLB has the obligation to adopt its budget pursuant to law.

NOW, THEREFORE, BE IT RESOLVED by the Pinellas County Construction Licensing Board that the document attached as Exhibit A hereto and incorporated by reference herein is hereby adopted.

Board Member _____ offered the foregoing Resolution and moved its adoption, which was seconded by Board Member _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

Pinellas County Construction Licensing Board - FY20 Budget

Summary of Resources and Requirements

Beginning Fund Balance			
	FY18 Actual	FY19 Budget	FY20 Request
Beginning Fund Balance	326,972	383,100	630,840
Total Beginning Fund Balance	326,972	383,100	630,840

Revenue			
	FY18 Actual	FY19 Budget	FY20 Request
Licenses and Permits	863,377	755,360	814,400
Fines and Forfeitures	296,654	325,410	910,210
Interest Earnings	5,931	0	18,210
Other Misc Revenue	904	950	950
Debt Proceeds	0	0	0
Total Revenue	1,166,866	1,081,720	1,743,770

Total Resources	1,493,837	1,464,820	2,374,610
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Expenditures			
	FY18 Actual	FY19 Budget	FY20 Request
Personal Services	611,971	955,770	1,095,610
Operating Expenses	740,149	502,870	686,740
Capital Outlay	0	0	1,350
Debt Service Exp	0	6,180	0
Total Expenditures	1,352,120	1,464,820	1,783,700

Reserves			
	FY18 Actual	FY19 Budget	FY20 Request
Reserves	0	0	590,910
Total Reserves	0	0	590,910

Total Requirements	1,352,120	1,464,820	2,374,610
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Pinellas County Construction Licensing Board - FY20 Budget

Detail Resource Estimate

Licenses and Permits			
Account	FY18 Actual	FY19 Budget	FY20 Request
O3670001 Pinellas Co Const Lic Bd	863,377	755,360	814,400
Taxes Total	863,377	755,360	814,400

Fines and Forfeitures			
Account	FY18 Actual	FY19 Budget	FY20 Request
O3540201 Citations-CLB - Ord 98.9	120,124	160,000	595,590
O3594000 Adm Fne CLB-Lw FI 75-4912	176,530	165,410	314,620
Fines and Forfeitures Total	296,654	325,410	910,210

Interest Earnings			
Account	FY18 Actual	FY19 Budget	FY20 Request
O3611210 Interest-Cash Pools	940	0	18,210
O3611700 Interest - LGIP & Public Funds Depository Accounts	1,689	0	0
O3611800 Interest-Securities	4,137	0	0
O3613001 Net Inc/Dec In Fair Value	-836	0	0
Interest Earnings Total	5,931	0	18,210

Other Miscellaneous Revenues			
Account	FY18 Actual	FY19 Budget	FY20 Request
O3699991 Other Miscellaneous Revenue	904	950	950
Other Miscellaneous Revenues Total	904	950	950

Debt Proceeds			
Account	FY18 Actual	FY19 Budget	FY20 Request
O3840000 Debt Proceeds Rev	0	0	0
Debt Proceeds Total	0	0	0

Beginning Fund Balance			
Account	FY18 Actual	FY19 Budget	FY20 Request
O2710201 FB-Unrsv-Cntywide-Beg	0	383,100	0
O2810001 Fund Balance-Restricted	326,972	0	630,840
Beginning Fund Balance Total	326,972	383,100	630,840

Total Resources	1,493,837	1,464,820	2,374,610
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